

Public Works Board Kitsap-Olympic Infrastructure Academy November 20, 2014

- 9:00: **Welcome & PWB Updates:** Stan Finkelstein, PWB Chair
- 9:15: **Moderator:** Ed Hildreth, PWB Member
- 9:30: **Budget and Rates:**
Budget: Doug Schulze
Capital facility plans
Asset management
Understanding system operation and maintenance costs related to budget
- 10:30: **Break**
- 10:45: **Budget and Rates, continued**
Rates: Angie Sanchez-Virnoche, FSC Group
Understanding rate setting
How to sell rate setting to governing authority & rate payers
- 12:15: **Lunch:** Networking
- 12:45: **Funding Sources:** Jon Jurich
Alternative/non-traditional funding (some for smaller communities)
“If rates and government funding aren’t the answer, what are the alternatives?”
- 1:45: **Video “Ugly Truth about Infrastructure”**
- 2:00: **How to Effectively & Efficiently Apply for Funding:** Dave Dunn, Department of Ecology
- 3:00: **Break**
- 3:15: **Let’s Talk Energy Efficiency:** Fritz Feiten, Ameresco
Energy efficiency - how it saves you money and keeps rates low
- 4:15 **Takeaways**
- 4:30 **Adjourn**

This Academy is sponsored by Epic Land Solutions, Inc., Pace Engineers, Inc., FCS Group



Washington State
Public Works Board



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Innovation is in our nature.