

1 (49) \$76,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for implementation of Substitute House
3 Bill No. 2711 (sexual assault nurses). If the bill is not enacted by
4 June 30, 2016, the amount provided in this subsection shall lapse.

5 (50) \$197,000 of the general fund—state appropriation for fiscal
6 year 2017 is provided solely for implementation of Second Substitute
7 House Bill No. 2791 (WA statewide reentry council). If the bill is
8 not enacted by June 30, 2016, the amount provided in this subsection
9 shall lapse.

10 **Sec. 127.** 2015 3rd sp.s. c 4 s 129 (uncodified) is amended to
11 read as follows:

12 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

13	General Fund—State Appropriation (FY 2016).	((\$802,000))
14		<u>\$805,000</u>
15	General Fund—State Appropriation (FY 2017).	((\$870,000))
16		<u>\$888,000</u>
17	Lottery Administrative Account—State Appropriation.	\$50,000
18	TOTAL APPROPRIATION.	((\$1,722,000))
19		<u>\$1,743,000</u>

20 **Sec. 128.** 2015 3rd sp.s. c 4 s 130 (uncodified) is amended to
21 read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23	General Fund—State Appropriation (FY 2016).	((\$19,280,000))
24		<u>\$12,256,000</u>
25	General Fund—State Appropriation (FY 2017).	((\$19,623,000))
26		<u>\$13,215,000</u>
27	General Fund—Federal Appropriation.	((\$38,321,000))
28		<u>\$38,822,000</u>
29	General Fund—Private/Local Appropriation.	\$498,000
30	Economic Development Strategic Reserve Account—State	
31	Appropriation.	\$310,000
32	Personnel Service Fund—State Appropriation.	((\$8,609,000))
33		<u>\$8,696,000</u>
34	Higher Education Personnel Services Account—State	
35	Appropriation.	\$1,497,000
36	Performance Audits of Government Account—State	
37	Appropriation.	((\$536,000))

\$534,000

Statewide Information Technology System Development

Revolving Account—State Appropriation. \$15,799,000

Office of Financial Management Central

Service Account—State Appropriation. \$14,610,000

TOTAL APPROPRIATION. ((~~\$104,654,000~~))

\$106,237,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section represent a transfer of expenditure authority of \$2,333,000 of the general fund—federal appropriation for fiscal year 2016 and \$1,782,000 of the general fund—federal appropriation for fiscal year 2017 to the office of financial management to implement Engrossed Substitute Senate Bill No. 5084 (all payer claims database).

(2) \$13,799,000 of the statewide information technology system development revolving account—state appropriation is provided solely for prepayment of the debt service for the time, leave, and attendance system. The enterprise time, leave, and attendance project shall be discontinued, but the office and other state agencies may utilize acquired project assets for other purposes to the extent practicable.

(3) \$50,000 of the general fund—state appropriation for fiscal year 2016 is provided solely for implementation of Engrossed Second Substitute House Bill No. 1491 (early care and education system). If the bill is not enacted by July 10, 2015, the amount provided in this subsection shall lapse.

(4) \$33,000 of the general fund—state appropriation for fiscal year 2017 is provided one time solely to implement chapter 244, Laws of 2015 (college bound scholarship).

(5) \$168,000 of the general fund—state appropriation for fiscal year 2016 and \$163,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to implement chapter 245, Laws of 2015 (outdoor recreation).

(6)(a) Within funds appropriated in this section, the education data center created in RCW 43.41.400 shall complete an evaluation of the state need grant and submit a report to the appropriate committees of the legislature by December 1, 2016. To the extent it is not duplicative of other studies, the report shall evaluate

1 educational outcomes emphasizing degree completion rates at the
2 postsecondary levels. The report shall study certain aspects of the
3 state need grant program, including but not limited to:

4 (i) State need grant recipient grade point average and its
5 relationship to positive outcomes, including but not limited to:

6 (A) Variance between community and technical colleges and the
7 four-year institutions of higher education;

8 (B) Variance between state need grant recipients and students on
9 the state need grant unserved waiting list; and

10 (C) Differentials between quarter or semester grade point
11 averages and cumulative grade point averages.

12 (ii) Possible outcomes of requiring a minimum grade point
13 average, per semester or quarter or cumulatively, for state need
14 grant renewal.

15 (b) Beginning July 1, 2016, the student achievement council and
16 all institutions of higher education eligible to participate in the
17 state need grant shall ensure that data needed to analyze and
18 evaluate the effectiveness of the state need grant program are
19 promptly transmitted to the education data center so that it is
20 available and easily accessible. The data to be reported must include
21 but not be limited to:

22 (i) The number of state need grant recipients;

23 (ii) The number of students on the unserved waiting list of the
24 state need grant;

25 (iii) Persistence and completion rates of state need grant
26 recipients and students on the state need grant unserved waiting
27 list, disaggregated by institutions of higher education;

28 (iv) State need grant recipients and students on state need grant
29 unserved waiting list grade point averages; and

30 (v) State need grant program costs.

31 (c) The student achievement council shall submit student unit
32 record data for the state need grant program applicants and
33 recipients to the education data center.

34 (7) \$250,000 of the general fund—state appropriation for fiscal
35 year 2017 is provided solely for a contract with a consultant to
36 examine the current configuration and financing of the state hospital
37 system pursuant to Engrossed Second Substitute House Bill No. 2453
38 (state hospital oversight) or Substitute Senate Bill No. 6656 (state
39 hospital practices).

1 (8) \$50,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for the office of financial management
3 to convene a work group including local governments, relevant state
4 agencies, and legislators to develop a local government
5 infrastructure investment strategy.

6 (a) The strategy must:

7 (i) Identify state policy objectives related to local
8 infrastructure investment;

9 (ii) Identify existing state, local, and federal sources of
10 funding for local infrastructure systems, including drinking water,
11 wastewater, storm water, and community facilities;

12 (iii) Identify resource gaps and assess potential new investment
13 and revenue tools to fill those gaps, including, but not limited to:
14 Issuing state bonds, outside the debt limit, for infrastructure loans
15 with debt service repaid by local governments; pooled bonding;
16 public-private partnerships; and investment incentives; and

17 (iv) Evaluate a mixture of infrastructure investments to be
18 funded at both the state and local levels.

19 (b) The work group must include representatives of the department
20 of ecology, the department of health, the public works board, the
21 department of commerce, local governments, and the office of the
22 state treasurer. The work group must also include two members of the
23 house of representatives, one from each major caucus, appointed by
24 the speaker of the house of representatives, and two members of the
25 senate, one from each major caucus, appointed by their respective
26 caucus leaders.

27 (c) A report outlining the local government investment strategy
28 must be submitted to the governor and the appropriate committees of
29 the legislature by October 31, 2016, along with draft legislation and
30 budget proposals for consideration during the 2017 legislative
31 session.

32 (9) \$150,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the cost to support the blue
35 ribbon commission on delivery of services to children and families
36 established by the governor's executive order 16-03. The commission
37 shall develop recommendations on whether to create a separate state
38 department of children and families, including a mission and vision
39 for the new department, new organization structures, estimated costs,